



Impact Report

Organisation name

Your name and position

Tribal Warrior Aboriginal Corporation

David Hurford, Advisor

Please describe the impact that the specific TFN funding has had.

Cash Flow is extremely tight at Tribal Warrior. While we have funding for Mentor salaries, we must fundraise for all other organisational costs including - junior mentors, rent, utilities (electricity, telephones, water), management, payroll support. Specifically, the TFN Funded two part time Junior Mentor roles, giving older mentees the opportunity to develop leadership skills and positively influence the younger children. Other TFN funding supported other operating costs of the program.

Please provide a quantitative breakdown of how TFN funds have been used

TFN Net Funding = \$23,225

This was broadly allocated as follows:

- 35% - Junior Mentor wages
- 35% - consumables to support Mentoring program - breakfast food, petrol.
- 30% - Tribal Warrior operating costs

Describe any ways the funding was used that differs from that described your original pitch

Funding like TFN's is essential in operating the CSWP Mentoring Program whose primary grants only cover Mentor Wages but there is limited funding for other organisational costs.

How many people have been affected by programs or activities that were supported with TFN funding?

The Tribal Warrior CSWP Mentoring program currently mentors approximately 40 children between the ages of 11 and 20. The real impact is much broader as family and community benefit indirectly. In fact the local Redfern Police attribute the CSWP program as the major contributor to reduced juvenile criminal activity in the area.

What measures did you use to assess the impact?

Local Redfern Police monitor closely the statistics of robberies and crime in the community. The improving trends continue and are positive compared to the remainder of the state. CSWP completes regular case notes on mentees to capture their issues, goals and progress.

Describe three ways that your organisation has changed in the last 12 months since the event

Growth - We have increased number of Mentees and Mentors

Professionalism - we are far more structured in our approach - improved record keeping has led to a more structured approach to solving Mentee issues and greater accountability on Mentors to focus on outcomes

Sustainability - funding and sustainability continues to be a priority for Tribal Warrior. We continue to build our credibility with potential funders and work towards building a sustainable funding base

Over the last 12 months, did you receive any additional financial support from anyone you met through TFN?

No

Over the last 12 months, did you receive any goods in-kind and/or pro-bono services from anyone you met through TFN?

No

How important was TFN funding in helping you achieve your objectives this year?

We would have found it difficult to achieve our objectives without TFN funding.

Has the TFN pitch coaching and mentoring helped you successfully secure funding from other sources you did not meet through TFN?

No

What were some of the other benefits of participating in TFN?

We always relish the opportunity to share our story with caring people. TFN has given us this opportunity, helping us improve our communication and enabling us to connect better with potential future stakeholders.